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1	NORTHERN SECONDARY 2021-22 Budget as at January 13, 2022							
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3								
4	Student Enrichment							
5	School based extra-curriculars (benefit many students or extra funding needed <i>in addition to</i> SAC funds)							
6	Buddies			0	1,500	2,500		
7	SmartRisk & WellNSS			2,500		2,500		2,500
8	Green committee/NEMO			750		750		170
9	CoOp Sponsors thank you luncheon							
10	Student Awards (i.e. academic awards, sports banquets, etc.)	650		600	650	600		350
11	Arts (Art/Drama/Music productions)[Screenagers]							
12	BAA/ GAA, Athletics (Teams and Intramurals)	1,200		1,500		0		1,500
13	Other Clubs & Associations (new clubs, addit'l support for existing clubs)							
14	Robotics Club	1,500		1,500				
15	NSS Mates			1,000		1,000		2,000
16	BlackNSS			1,000		1,000		1,500
17	MindNSS							
18	Bike repair program							
19	Other (music)	1,450		1,450				500
20	Post secondary application grants	1,500		1,500	420	700		675
21	Breakfast club/ committee							2,000
22	Subsidies for prom or grad			2,000	1,695	2,000		1,955
23	Conferences (DECA, MusicFest or other)							
24	Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students)							
25	Caring Adult Program							
26	Year book & school newspaper ¹			600	(600)	600		1,080
27	Movies & events ¹				(109)			590
28	Workshops							
29	Parent Engagement							
30	School council events and evenings			100	314	100		158
31	Budget Committee							
32	Welcome committee							
33	Gifted Advisory	791		1,000		1,000		1,254
34	Academic Resource Committee (Learn Disability)			1,000	200	500		
35	Deaf & HH							
36	Cell phone							
38	Other workshops	187						
39	Caring & Safe school							
40	Other (Bank charges, website, other)	230		100	45	100		213
41	Teacher Engagement							
42	Teacher Lunch and Learns			500		500		550
43	Teachers (end of year party, thank you luncheon, etc.)	507		1,425	625	1,425		100
44	Environmental Enrichment							
45	Additional classroom equipment (fans, etc)							
46	Allowable improvements to building (blinds, plants)							
47	Garden Project			2,300		2,300		
49	Total expenditures	8,015		20,825	4,740	17,575		17,095
50	Opening cash	17,066		17,066	12,231	12,231		0
51	Add-Funds received: donations	13,175		13,175	9,575	9,575		22,145
52	Less-Expenditures	(8,015)		(20,825)	(4,740)	(17,575)		(17,095)
53	Closing cash	22,226		9,416	17,066	4,231		5,050
54	Summary of expenditures by category:							
55	SE Student Enrichment	6,300		14,400	3,556	11,650		14,820
56	PE Parent Engagement	1,208		2,200	559	1,700		1,625
57	TP Teacher Engagement	507		1,925	625	1,925		650
58	EE Environment Enhancement	0		2,300	0	2,300		0
60		8,015		20,825	4,740	17,575		17,095