D E I	K	L	М	N	0	Р	S 2022-
NORTHERN SECONDARY 2021-22 Budget as a	t May 25, 20	22			-		
		202	1-22				
	Projected						
	•	Actual year to	Total spend	BUDGET 2021-	BUDGET 2022-	ACTUAL 2020-	ACTUAL 2019
	year end	date	for the year	22	<u>23</u>	<u>21</u>	20
Student Enrichment							
-							
						1,500	
SmartRisk & WellNSS				-			2,500
Green committee/NEMO				750	750		170
CoOp Sponsors thank you luncheon							
		750	750	600	600	650	350
'		750	730	000	000	030	330
		1,200	1 200	1,500	1,500		1,500
		,	1,200	,	ŕ		,
existing clubs)							
Robotics Club		1,500	1,500	1,500	1,500		
				-			2,000
				1,000	1,000		1,500
		1 338	1 220	1 450	1 450		500
				_	-	420	675
·		1,500	1,500	1,000	1,000	420	2,000
	2,000		2,000	2,000	2,000	1,695	1,955
Merit based non-school based student support,							
,							
				600	600	(600)	1,080
Movies & events ¹							
Workshops							
Parent Engagement							
School council events and evenings				100	100	314	158
Budget Committee							
Welcome committee							
Gifted Advisory		791	791	1,000	1,000		1,254
Academic Resource Committee (Learn Disability)		788	788	1,000	2,000	200	
Deaf & HH							
Cell phone							
Other workshops & resources	527		527				
Caring & Safe school							
Other (Bank charges, website, other)		87	87	100	100	45	213
Teacher Lunch and Learns			0	500	500		550
Teachers (end of year party, thank you luncheon, etc.)	918	507	1,425	1,425	1,425	625	100
, , , ,				0.000	0.000		
-	0.44-	0.404	44.00=		Ŧ	47.0	47.00
	3,445	8,461	· · · · · · · · · · · · · · · · · · ·				17,095
-							7,181
							22,145
• •							
			18,336	9,416	18,511	17,066	12,231
Summary of expenditures by category:							
SE Student Enrichment			8,288	14,400	14,400	3,556	14,82
DE D			2,192	2,200	3,200	559	1,62
PE Parent Engagement			_,		-,		
PE Parent Engagement TP Teacher Engagement			1,425			625	65
	Student Enrichment School based extra-curriculars (benefit many students or extra funding needed in addition to SAC funds) Buddies SmartRisk & WellNSS Green committee/NEMO CoOp Sponsors thank you luncheon Student Awards (i.e. academic awards, sports banquets, etc.) Arts (Art/Drama/Music productions)[Screenagers] BAA/ GAA, Athletics (Teams and Intramurals) Other Clubs & Associations (new clubs, addit'l support for existing clubs) Robotics Club NSS Mates BlackNSS MindNSS Bike repair program Other Post secondary application grants Breakfast club/ committee Subsidies for prom or grad Conferences (DECA, MusicFest or other) Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students) Caring Adult Program Year book & school newspaper¹ Movies & events¹ Workshops Parent Engagement School council events and evenings Budget Committee Welcome committee Welcome committee Gifted Advisory Academic Resource Committee (Learn Disability) Deaf & HH Cell phone Other workshops & resources Caring & Safe school Other (Bank charges, website, other) Teacher Engagement Teacher Lunch and Learns Teachers (end of year party, thank you luncheon, etc.) Environmental Enrichment Additional classroom equipment (fans, etc) Allowable improvements to building (blinds, plants) Garden Project Total expenditures Opening cash Add-Funds received: donations Less-Expenditures Closing cash	Student Enrichment School based extra-curriculars (benefit many students or extra funding needed in addition to SAC funds) Buddies SmartRisk & WeliNSS Green committee/NEMO CoOp Sponsors thank you luncheon Student Awards (i.e. academic awards, sports banquets, etc.) Arts (Art/Drama/Music productions)[Screenagers] BAA (GAA, Athletics (Teams and Intramurals) Other Clubs & Associations (new clubs, addit'l support for existing clubs) Robotics Club NSS Mates BlackNSS MindNSS Bike repair program Other Post secondary application grants Breakfast club/ committee Subsidies for 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Sponsors thank you luncheon Student Name (benefit many students or extra functing needed in set (be) C.O.O. Sponsors thank you luncheon Student Name (benefit many students or extra function shall be set (be) C.O.O. Sponsors thank you luncheon Student Name (be) C.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O	Student Enrichment