

Budget Update for Nov 24th, 2021

Presented by Sabina Holder Co-Treasurer

Voluntary Contribution Campaign 2021-22

- Campaign ran from Sept 10th to Oct 15th, 2021
- Amount raised \$ 13,175.00
- Compared to \$ 9,575.00 Jan-Feb 2021 campaign
- Compared to \$ 22,145 Sep-Oct 2019 campaign
- Closing Cash at July 31/2021 \$17,066 (line 53)
- Available Cash (before recent expenditures) at Oct 31/2021 \$ 30,241

Student Enrichment Grant requests:

Association	Amount Requested	Amount Proposed	Status	Motion Required
Ceramics Dept	\$ 250.00	\$ 250.00	Approved	
Ethics Club	\$ 200.00	\$ 200.00	Approved	
Rocketry Club	\$ 150.00	\$ 150.00	Approved	
Robotics Club	\$ 2,695.00	\$ 1,500.00	Motion	Yes
Post-Secondary Application Grant	\$ 1,500.00	\$ 1,500.00	Motion	Yes
Model UN Club	\$ 2,200.00		In Discussion	

Motion #1Robotics Club:

The Robotics club is requesting funding to purchase equipment; additional Sumobots and Arduino robotics kits, as well as other mechanical components and batteries to power their projects. This will enable them to experiment with software, electronic and mechanical components.

The planned purchases have a useful life span of up to 5 years so we can look at this as an investment in this club rather than a one-time expenditure. It is a club that will grow in popularity, provided they have the resources needed. *"A robotics club is a great way to introduce students (and girls) to the world of STEAM while working in teams to solve puzzles and collaborate on different challenges. Robotics is accessible to all students, regardless of their income-level, gender, or knowledge"* Olivia Markham student lead.

We recommend providing funding of \$1,500. This is a club that has not been funded in the 4 years. We feel the amount of \$1,500 out of the \$2,695 they are asking for is more than appropriate

Motion #2 Post-Secondary Application Grants

A request has been by the Guidance Department to use vouchers rather than reimbursement of individual transactions as a method of subsidizing post secondary application fees.

The issue of concern in the past has been the minimum purchase requirement of 10 vouchers for \$ 1,500 which, based on past years support, is approximately 2 years of funding.

Given the additional funds we have available this year, and the benefit to students, we would like to grant this request to Guidance to purchase a book of 10 vouchers for \$ 1,500