

	A	B	C	G	H	I	J	K
1	NORTHERN SECONDARY 2019-20 Budget as at Sept. 24, 2019							
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3					BUDGET2019-20	Actual 2018-19	BUDGET2018-19	ACTUAL 2017-18
4	Student Enrichment							
5	School based extra-curriculars (benefit many students or extra funding needed <i>in addition to</i> SAC funds)							
6	SE	Buddies		2,500	2,500	2,500	2,500	2,500
7	SE	SmartRisk & WellNSS		2,500	2,500	2,500	2,500	2,500
8	SE	Green committee/NEMO		750	378	750	950	950
9	SE	CoOp Sponsors thank you luncheon		250	0	250	0	0
10	SE	Student Awards (i.e. academic awards, sports banquets, etc.)		600	900	600	650	650
11	SE	Arts (Art/Drama/Music productions)[Screenagers]		500	0	500	0	0
12	SE	BAA/ ^(w)		1,000	1,500	1,000	1,000	1,000
13	SE	Other Clubs & Associations (new clubs, addit'l support for existing clubs)						2,630
14		Robotics Club		700	0	700		
15		NSS Mates		1,500	1,006	1,500		
16		BlackNSS		1,500	1,500	1,500		
17		MindNSS		300	182	300		
18		Bike repair program		500	1,072	949		
19	SE	Post secondary application grants		1,200	640	1,200	150	150
20	SE	Breakfast club/ committee		3,000	2,008	3,000	3,000	3,000
21	SE	Subsidies for prom or grad		500		500	500	500
22	SE	Conferences (DECA, MusicFest or other)		1,000	1,000	1,000	2,980	2,980
23	SE	Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students)		250	0	250	0	0
24	SE	Caring Adult Program		0	0	0	0	0
25	SE	Workshops		0	0	0	500	500
26	Parent Engagement							
27	PE	School council events and evenings		300	0	300	321	321
28	PE	Budget Committee		0	0	0	0	0
29	PE	Welcome committee		250	53	250	0	0
30	PE	Gifted Advisory		1,000	1,706	1,000	250	250
31	PE	Learn Disability		1,000	0	1,000	316	316
32	PE	Deaf & HH		500	450	500	0	0
33	PE	Cell phone		100	97	100	33	33
35	PE	Wellbeing		100	0	100	0	0
36	PE	Caring & Safe school		0		0	0	0
37		Other (Bank charges, website, other)		400	610	400	372	372
38	Teacher Engagement							
39	TE	Teacher Lunch and Leams		1,000	0	750	1,754	1,754
40	TE	Teachers (end of year party, thank you luncheon, etc.)		1,000	1,000	1,000	1,000	1,000
41	Environmental Enrichment							
42	EE	Additional classroom equipment (fans, etc)		2,000	0	0	5,029	5,029
43	EE	Allowable improvements to building (blinds, plants)		2,000	0	0	963	963
44	EE	Garden Project		2,350	1,900	1,900	2,184	2,184
46	Total expenditures				30,550	21,002	26,299	29,582
47	Opening cash				7,181	3,548	3,548	11,623
48	Add-Funds received: donations				21,545	24,635	24,635	21,506
49	Less-Expenditures				(30,550)	(21,002)	(26,299)	(29,582)
50	Closing cash				(1,824)	7,181	1,884	3,548
51	Summary of expenditures by category:							
52	SE	Student Enrichment		18,550	15,186	18,999	17,360	17,360
53	PE	Parent Engagement		3,650	2,916	3,650	1,292	1,292
54	TP	Teacher Engagement		2,000	1,000	1,750	2,754	2,754
55	EE	Environment Enhancement		6,350	1,900	1,900	8,176	8,176
57					30,550	21,002	26,299	29,582