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1	<b>NORTHERN SECONDARY 2020-21 Budget as at July 31, 2021</b>						
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3				<u>ACTUAL 2020-</u>	<u>BUDGET 2020-</u>	<u>ACTUAL 2019-</u>	<u>Actual 2018-</u>
4				<u>21</u>	<u>21</u>	<u>20</u>	<u>19</u>
4	<b>Student Enrichment</b>						
5	School based extra-curriculars (benefit many students or extra funding needed <i>in addition to</i> SAC funds)						
6	Buddies		1,500	2,500		2,500	2,500
7	SmartRisk & WellNSS			2,500		2,500	2,500
8	Green committee/NEMO			750		170	378
9	CoOp Sponsors thank you luncheon						0
10	Student Awards (i.e. academic awards, sports banquets, etc.)		650	600		350	900
11	Arts (Art/Drama/Music productions)[Screenagers]						0
12	BAA/ GAA, Athletics (Teams and Intramurals)			0		1,500	1,500
13	Other Clubs & Associations (new clubs, addit'l support for existing clubs)						
14	Robotics Club						0
15	NSS Mates			1,000		2,000	1,006
16	BlackNSS			1,000		1,500	1,500
17	MindNSS						182
18	Bike repair program						1,072
19	Other (music)					500	
20	Post secondary application grants		420	700		675	640
21	Breakfast club/ committee					2,000	2,008
22	Subsidies for prom or grad		1,695	2,000		1,955	
23	Conferences (DECA, MusicFest or other)						1,000
24	Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students)						0
25	Caring Adult Program						0
26	Year book & school newspaper <sup>1</sup>		(600)	600		1,080	
27	Movies & events <sup>1</sup>		(109)			590	
28	Workshops						0
29	<b>Parent Engagement</b>						
30	School council events and evenings		314	100		158	0
31	Budget Committee						0
32	Welcome committee						53
33	Gifted Advisory			1,000		1,254	1,706
34	Academic Resource Committee (Learn Disability)		200	500			0
35	Deaf & HH						450
36	Cell phone						97
38	Wellbeing						0
39	Caring & Safe school						
40	Other (Bank charges, website, other)		45	100		213	610
41	<b>Teacher Engagement</b>						
42	Teacher Lunch and Learns			500		550	0
43	Teachers (end of year party, thank you luncheon, etc.)		625	1,425		100	1,000
44	<b>Environmental Enrichment</b>						
45	Additional classroom equipment (fans, etc)						0
46	Allowable improvements to building (blinds, plants)						0
47	Garden Project			2,300			1,900
49	<b>Total expenditures</b>		<b>4,740</b>	<b>17,575</b>		<b>17,095</b>	<b>21,002</b>
50	Opening cash		12,231	12,231		7,181	3,548
51	Add-Funds received: donations		9,575	9,575		22,145	24,635
52	Less-Expenditures		(4,740)	(17,575)		(17,095)	(21,002)
53	Closing cash		17,066	4,231		12,231	7,181
54	<b>Summary of expenditures by category:</b>						
55	SE Student Enrichment		3,556	11,650		14,820	15,186
56	PE Parent Engagement		559	1,700		1,625	2,916
57	TP Teacher Engagement		625	1,925		650	1,000
58	EE Environment Enhancement		0	2,300		0	1,900
60			4,740	17,575		17,095	21,002
61	Notes:						
62	1	Bracketed expenditures for 202-21 year are a reversal of prior year's expenses which did not materialize.					