

**NORTHERN SECONDARY SCHOOL COUNCIL 2020-21  
TREASURERS REPORT AS AT NOVEMBER 25, 2020**

***Update since last meeting:***

- Total cash on hand is \$11,481, after disbursing \$750 for the prior year academic awards.
- The School Council in consultation with the School had initially elected not to request parent donations for the current 2020-21 year because of the uncertainties surrounding the COVID-19 crisis.
- The budget sub-committee is now recommending that School Council send out a fundraising request to parents. In recent years, 30% of the parent population submits a donation.
- The School Council plans to have a minimum cash balance of \$2,000 at the end of the year and so we have about \$10,000 to spend for the year.
- The current version of the budget has planned expenditures of about \$15,000 based on a some communications with NSS club and association staff advisors
- Planned expenditures are subject to change and should be thought of as budget placeholders only.

***Budget sub-committee update:***

- The budget sub-committee can make spending decisions on requests under \$1,000. Requests over \$1,000 need to be voted on at School Council.
- No funding requests have been received.

	<i>Committee/ budget category</i>	<i>Request</i>	<i>Reco</i>	<i>Budget sub-committee status</i>
	<i>Student enrichment</i>			
	<i>Parent engagement</i>			
	<i>Teacher engagement</i>			
	<i>Environmental enrichment</i>			
		0	0	

	D	E	I	J	K	L	M	N
1	<b>NORTHERN SECONDARY 2020-21 Budget as at November 25, 2020</b>							
2								
3				<u>ACTUAL 2020-</u>	<u>BUDGET 2020-</u>	<u>ACTUAL 2019-</u>	<u>BUDGET 2019-</u>	<u>Actual 2018-</u>
4				<u>21</u>	<u>21</u>	<u>20</u>	<u>20</u>	<u>19</u>
5	<b>Student Enrichment</b>							
6	School based extra-curriculars (benefit many students or extra funding needed <i>in addition to</i> SAC funds)							
7	Buddies				2,500		2,500	2,500
8	SmartRisk & WellNSS				2,500	2,500	2,500	2,500
9	Green committee/NEMO				750	170	750	378
10	CoOp Sponsors thank you luncheon						250	0
11	Student Awards (i.e. academic awards, sports banquets, etc.)		750	600	350	600	900	
12	Arts (Art/Drama/Music productions)[Screenagers]						500	0
13	BAA/ GAA, Athletics (Teams and Intramurals)			0	1,500	1,000	1,500	
14	Other Clubs & Associations (new clubs, addit'l support for existing clubs)							
15	Robotics Club						700	0
16	NSS Mates			1,000	2,000	1,500	1,006	
17	BlackNSS			1,000	1,500	1,500	1,500	
18	MindNSS						300	182
19	Bike repair program						500	1,072
20	Other (music)					500		
21	Post secondary application grants			700	675	1,200	640	
22	Breakfast club/ committee					2,000	3,000	2,008
23	Subsidies for prom or grad			500	1,955	500		
24	Conferences (DECA, MusicFest or other)					1,000	1,000	
25	Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students)					250	0	
26	Caring Adult Program						0	0
27	Year book & school newspaper			600	1,080			
28	Movies & events				590			
29	Workshops						0	0
30	<b>Parent Engagement</b>							
31	School council events and evenings			100	158	300	0	
32	Budget Committee					0	0	
33	Welcome committee					250	53	
34	Gifted Advisory			1,000	1,254	1,000	1,706	
35	Learn Disability			500		1,000	0	
36	Deaf & HH					500	450	
37	Cell phone					100	97	
38	Wellbeing					100	0	
39	Caring & Safe school					0		
40	Other (Bank charges, website, other)			100	213	400	610	
41	<b>Teacher Engagement</b>							
42	Teacher Lunch and Learns			500	550	1,000	0	
43	Teachers (end of year party, thank you luncheon, etc.)			500	100	1,000	1,000	
44	<b>Environmental Enrichment</b>							
45	Additional classroom equipment (fans, etc)					2,000	0	
46	Allowable improvements to building (blinds, plants)					2,000	0	
47	Garden Project				2,300	2,350	1,900	
48	<b>Total expenditures</b>		<b>750</b>	<b>15,150</b>	<b>17,095</b>	<b>30,550</b>	<b>21,002</b>	
49			12,231	12,231	7,181	7,181	3,548	
50			0	0	22,145	21,545	24,635	
51			(750)	(15,150)	(17,095)	(30,550)	(21,002)	
52			<b>11,481</b>	<b>(2,919)</b>	<b>12,231</b>	<b>(1,824)</b>	<b>7,181</b>	
53								
54								
55	SE Student Enrichment		750	10,150	14,820	18,550	15,186	
56	PE Parent Engagement		0	1,700	1,625	3,650	2,916	
57	TP Teacher Engagement		0	1,000	650	2,000	1,000	
58	EE Environment Enhancement		0	2,300	0	6,350	1,900	
59			750	15,150	17,095	30,550	21,002	