

**NORTHERN SECONDARY SCHOOL COUNCIL 2021-22
TREASURERS REPORT AS AT JULY 31, 2022**

Update since last meeting – conclusion on final report for the 2021-22 year:

- Total cash on hand is \$15,913, after disbursing \$13,175 for the 2022 school year.
- We will start the 2022-23 school year with \$15,913.
- The School Council sent out communications in the fall of 2021 requesting parent donations for the 2021-22 year at a suggested gift amount of \$55. We received \$13,175 from parents:
 - 206 parent donations were received. (about the same number as the prior year)
 - The average gift amount was \$64 and the range of gifts is \$25 to \$175.
- The School Council plans to end each school year with a minimum cash balance of \$2,000.

Budget sub-committee update:

- The budget sub-committee can make spending decisions on requests under \$1,000. Requests over \$1,000 need to be voted on at School Council.
- The following amounts have been disbursed for the 2022-23 school year.

<i>Committee/ Budget category</i>	<i>Request</i>	<i>Reco</i>	<i>Budget sub-committee status</i>
Student enrichment			
Girls basketball team		950	
Student Leadership Skills training workshop		950	
Parent engagement			
Teacher engagement			
Environmental enrichment			
		1900	

