

NORTHERN SECONDARY 2019-20 Budget as at Jun 11, 2020

	ACTUAL 2019-20	BUDGET 2019-20	ACTUAL 2018- 19	ACTUAL 2017- 18
Student Enrichment				
Buddies		2,500	2,500	2,500
SmartRisk & WellNSS	2,500	2,500	2,500	2,500
Green committee/NEMO	170	750	378	950
CoOp Sponsors thank you luncheon	0	250	0	0
Student Awards (i.e. academic awards, sports banquets, etc.)	350	600	900	650
Arts (Art/Drama/Music productions)[Screenagers]	2,249	500	0	0
BAA/ GAA, Athletics (Teams and Intramurals)	1,500	1,000	1,500	1,000
Other Clubs & Associations (new clubs, addit'l support for existing clubs)				2,630
Music Council	500	0	0	
Robotics Club	0	700	0	
Nss Mates	1,500	1,500	1,006	
Black NSS	1,500	1,500	1,500	
MindNSS		300	182	
Bike Repair	0	500	1,072	
Post secondary application grants		1,200	640	150
Breakfast Club Committee	2,000	3,000	2,008	3,000
Subsidies for Prom/Grad		500		500
Yearbook	480	0		
Newspaper	0	0		
Conferences (DECA, MusicFest or other)	0	1,000	1,000	2,980
Merit based non-school based student support, Individual or group		250	0	0
Caring Adult Program	0	0	0	0
Workshops	0	0	0	500
Parent Engagement				
School council events and evenings	125	300	0	321
Budget Committee	0	0	0	0
Welcome committee	0	250	53	
Gifted Advisory	669	1,000	1,706	250
Learn Disabilities	500	1,000	0	316
Deaf & HH		500	450	0
Cell phone	0	100	97	33
Wellbeing	0	100	0	0
Caring & Safe school	0	0	0	0
Other (Bank charges, website, other)	231	400	610	372
Teacher Engagement				
Teacher Lunch and Learns	0	1,000	0	1,754
Teachers (end of year party, thank you luncheon, etc.)	550	1,000	1,000	1,000
Environmental Enrichment				
Additional classroom equipment (fans, etc)	0	2,000	0	5,029
Allowable improvements to building (blinds, plants)	0	2,000	0	963
Garden Project		2,350	1,900	2,184
Total expenditures	14,824	30,550	21,002	29,582
Opening cash	7,181	7,181	3,548	11,623
Add-Funds receives donation letter	22,145	21,545	24,635	21,506
Add-Donations: Screenagers	578			
Less-Expenditures	14,824	30,550	21,002	29,582
Closing cash	15,080.00	(1,824.00)	7,181.00	3,547.00
Summary of expenditures by category:				
SE Student Enrichment	12,749	18,550	15,186	17,360
PE Parent Engagement	1,525	3,650	2,916	1,292
TP Teacher Engagement	550	2,000	1,000	2,754
EE Environment Enhancement	0	6,350	1,900	8,176
	14,824	30,550	21,002	29,582

Expenses to be accounted for in the Fall 2020	
Buddies	2,500
MindNSS	300
Post Secondary Applications	1,200
Prom/Grad	500
Merit Based-non School based	250
Gifted Advisory	500
DHH	500
Garden Project	500
Total	6,250

Funding requests not used	
Newspaper	600
Deca	1,500
Total	2,100