

**NORTHERN SECONDARY SCHOOL COUNCIL 2020-21  
TREASURERS REPORT AS AT JANUARY 26, 2021**

***Update since last meeting:***

- Total cash on hand is \$15,193, after disbursing \$450 for the prior year academic awards.
- The School Council sent a communication out on December 17<sup>th</sup> requesting parent donations for the current 2020-21 year at a suggested gift amount of \$55. We have received \$4,050 to date:
  - 86 parent donations were received.
  - The average gift amount is \$47 and the range of gifts is \$25 to \$150.
  - In recent years, 30% of the parent population submits a donation.
- The School Council plans to have a minimum cash balance of \$2,000 at the end of the year and so we have approximately \$14,250 to spend for the year.
- The current version of the budget has planned expenditures of about \$15,000 based on a some communications with NSS club and association staff advisors
- Planned expenditures are subject to change and should be thought of as budget placeholders only.

***Budget sub-committee update:***

- The budget sub-committee can make spending decisions on requests under \$1,000. Requests over \$1,000 need to be voted on at School Council.
- No funding requests have been received.

| <i>Committee/ budget category</i> | <i>Request</i> | <i>Reco</i> | <i>Budget sub-committee status</i> |
|-----------------------------------|----------------|-------------|------------------------------------|
| <i>Student enrichment</i>         |                |             |                                    |
| Buddies                           | 2,500          |             |                                    |
| <i>Parent engagement</i>          |                |             |                                    |
| <i>Teacher engagement</i>         |                |             |                                    |
| <i>Environmental enrichment</i>   |                |             |                                    |
|                                   | 2,500          | 0           |                                    |

|    | D   | E   | I             | J             | K             | L              | M     | N             |
|----|---|-----|---------------|---------------|---------------|----------------|-------|---------------|
| 1  | <b>NORTHERN SECONDARY 2020-21 Budget as at January 26, 2021</b>   |     |               |               |               |                |       |               |
| 2  |   |     |               |               |               |                |       |               |
| 3  |   |     |               |               |               |                |       |               |
| 4  | <b>Student Enrichment</b>   |     |               |               |               |                |       |               |
| 5  | School based extra-curriculars (benefit many students or extra funding needed <i>in addition to</i> SAC funds)          |     |               |               |               |                |       |               |
| 6  | Buddies   |     |               | 2,500         |               | 2,500          | 2,500 | 2,500         |
| 7  | SmartRisk & WellNSS   |     |               | 2,500         | 2,500         | 2,500          | 2,500 | 2,500         |
| 8  | Green committee/NEMO  |     |               | 750           | 170           | 750            | 750   | 378           |
| 9  | CoOp Sponsors thank you luncheon  |     |               |               |               | 250            |       | 0             |
| 10 | Student Awards (i.e. academic awards, sports banquets, etc.)  | 450 | 600           | 350           | 600           | 900            |       |               |
| 11 | Arts (Art/Drama/Music productions)[Screenagers]   |     |               |               | 500           | 0              |       |               |
| 12 | BAA/ GAA, Athletics (Teams and Intramurals)   |     | 0             | 1,500         | 1,000         | 1,500          |       |               |
| 13 | Other Clubs & Associations (new clubs, addit'l support for existing clubs)  |     |               |               |               |                |       |               |
| 14 | Robotics Club   |     |               |               |               | 700            |       | 0             |
| 15 | NSS Mates   |     | 1,000         | 2,000         | 1,500         | 1,006          |       |               |
| 16 | BlackNSS  |     | 1,000         | 1,500         | 1,500         | 1,500          |       |               |
| 17 | MindNSS   |     |               |               | 300           | 182            |       |               |
| 18 | Bike repair program   |     |               |               | 500           | 1,072          |       |               |
| 19 | Other (music)   |     |               | 500           |               |                |       |               |
| 20 | Post secondary application grants   |     | 700           | 675           | 1,200         | 640            |       |               |
| 21 | Breakfast club/ committee   |     |               | 2,000         | 3,000         | 2,008          |       |               |
| 22 | Subsidies for prom or grad  |     | 500           | 1,955         | 500           |                |       |               |
| 23 | Conferences (DECA, MusicFest or other)  |     |               |               | 1,000         | 1,000          |       |               |
| 24 | Merit based non-school based student support, Individual or Groups of NSS students (must pay forward to other students) |     |               |               | 250           | 0              |       |               |
| 25 | Caring Adult Program  |     |               |               |               | 0              |       | 0             |
| 26 | Year book & school newspaper  |     | 600           | 1,080         |               |                |       |               |
| 27 | Movies & events   |     |               | 590           |               |                |       |               |
| 28 | Workshops   |     |               |               |               | 0              |       | 0             |
| 29 | <b>Parent Engagement</b>  |     |               |               |               |                |       |               |
| 30 | School council events and evenings  |     | 100           | 158           | 300           | 0              |       |               |
| 31 | Budget Committee  |     |               |               | 0             | 0              |       |               |
| 32 | Welcome committee   |     |               |               | 250           | 53             |       |               |
| 33 | Gifted Advisory   |     | 1,000         | 1,254         | 1,000         | 1,706          |       |               |
| 34 | Learn Disability  |     | 500           |               | 1,000         | 0              |       |               |
| 35 | Deaf & HH   |     |               |               | 500           | 450            |       |               |
| 36 | Cell phone  |     |               |               | 100           | 97             |       |               |
| 38 | Wellbeing   |     |               |               | 100           | 0              |       |               |
| 39 | Caring & Safe school  |     |               |               | 0             |                |       |               |
| 40 | Other (Bank charges, website, other)  | 13  | 100           | 213           | 400           | 610            |       |               |
| 41 | <b>Teacher Engagement</b>   |     |               |               |               |                |       |               |
| 42 | Teacher Lunch and Learns  |     | 500           | 550           | 1,000         | 0              |       |               |
| 43 | Teachers (end of year party, thank you luncheon, etc.)  | 625 | 500           | 100           | 1,000         | 1,000          |       |               |
| 44 | <b>Environmental Enrichment</b>   |     |               |               |               |                |       |               |
| 45 | Additional classroom equipment (fans, etc)  |     |               |               | 2,000         | 0              |       |               |
| 46 | Allowable improvements to building (blinds, plants)   |     |               |               | 2,000         | 0              |       |               |
| 47 | Garden Project  |     | 2,300         |               | 2,350         | 1,900          |       |               |
| 49 | <b>Total expenditures</b>   |     | <b>1,088</b>  | <b>15,150</b> | <b>17,095</b> | <b>30,550</b>  |       | <b>21,002</b> |
| 50 |   |     | 12,231        | 12,231        | 7,181         | 7,181          |       | 3,548         |
| 51 |   |     | 4,050         | 4,050         | 22,145        | 21,545         |       | 24,635        |
| 52 |   |     | (1,088)       | (15,150)      | (17,095)      | (30,550)       |       | (21,002)      |
| 53 |   |     | <b>15,193</b> | <b>1,131</b>  | <b>12,231</b> | <b>(1,824)</b> |       | <b>7,181</b>  |
| 54 |   |     |               |               |               |                |       |               |
| 55 | SE Student Enrichment   |     | 450           | 10,150        | 14,820        | 18,550         |       | 15,186        |
| 56 | PE Parent Engagement  |     | 13            | 1,700         | 1,625         | 3,650          |       | 2,916         |
| 57 | TP Teacher Engagement   |     | 625           | 1,000         | 650           | 2,000          |       | 1,000         |
| 58 | EE Environment Enhancement  |     | 0             | 2,300         | 0             | 6,350          |       | 1,900         |
| 60 |   |     | <b>1,088</b>  | <b>15,150</b> | <b>17,095</b> | <b>30,550</b>  |       | <b>21,002</b> |